AGENDA **ITEM CA17**

2025, the Commssioners' Court, with the following members being present On this the 14th day of July **FY 2025** Christopher Boedeker **County Judge** Rick Bailey Commissioner Pct #1 Commissioner Pct #2 Kenny Howell Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: Sheriff Admin/Patrol Department #: 5600 TRANSFER FROM: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT** 0100-5600-56510-LE 48,109.00 Equipment - Non Cap Crime Scene Supplies 0100-5600-53910-LE 4,878.00 0100-5600-54096-LE **Software Subscription Costs** 10,485.00 TOTAL TRANSFERRED FROM: \$63,472.00 TRANSFER TO: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT** 0100-5600-56530-LE 17,139.00 Equipment - Capital 20,034.00 Office Supplies and Furnishings 0100-5600-53110-LE Small Tools, Equip & Supplies 0100-5600-53300-LE 20,594.00 Small Equip Repair and Maint 0100-5600-53440-LE 4,900.00 Ammunition 0100-5600-53450-LE 805.00 TOTAL TRANSFERRED TO: \$63,472.00 **EXPLANATION:** Need to transfer funds that were reclassified as capital expenses. Need items for property room storage and packaging room for evidence. Need additional equipment, ammunition and supplies. Department Head: Adam King Date: 7/3/2025 THE COUNTY OF JOHNSON **Court Decision ROUND DOLLARS ONLY**

